Rockingham County

Brian Chirichiello, Chair Steven Goddu, Vice Chair Kathryn Coyle, Clerk

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Board of Commissioners

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August 31, 2023

Office of the Commissioner NH Department of Health & Human Services 129 Pleasant Street Concord, NH 03301

Re: Annual Report on Opioid Abatement Trust Funding

SEP - / 2023

HEALTH & HUMAN SERVICES
COMMISSIONER'S OFFICE

Dear Commissioner Weaver,

In accordance with RSA 126-A:84.IV., I am pleased to submit this report regarding Rockingham County's statement of account for Opioid Abatement settlement funds. During FY 2023, Rockingham County received \$1,044,284.86 in settlement distributions from the State's Opioid Abatement Trust Fund, all of which were the County's portion of the 15% of opioid settlements allocated to the 23 municipalities and counties that had separately pursued legal action against opioid distributors, manufacturers and other companies. The total amount of the County's allocation of settlement funds received from five installments through June 30, 2023 is \$1,265,167.84.

As a correction to previous reporting, none of the settlement funds were actually utilized prior to FY 2023. During FY 2023, Rockingham County utilized \$153,445.79 of its portion of opioid settlement funds for the following items:

- 1. \$82,807.20 for its licensed medically assisted treatment (MAT) program to support the expense of a contracted Licensed Practical Nurse dedicated to the program.
- 2. \$67,500 for an APEX Officer Simulator, which is being used for Department of Corrections and Sheriff's Office training for a variety of opioid-related law enforcement situations.
- 3. \$3,138.59 for contracted services towards hazardous material cleanup after an opioid-related incident at the Department of Corrections.

The balance of unspent opioid settlement funds is \$1,111,722.05 as of June 30, 2023, which is recorded as deferred revenue in the County's Opioid Abatement Fund (a Special Revenue Fund).

Please let me know if you have any questions or need additional information regarding this report submission.

Best regards,

Brian Chirichiello, Chair Board of Commissioners